

## 2024-25 EDUCATION CAPITAL MAINTENANCE

School	Bid	Priority
<b>Asbestos works</b>		
Goldstone Primary	Ceiling replacement, asbestos removal, and new lighting (Phase 1) – 0/020, 0/018, 0/016, 0/024, 0/028, 0/028 classroom (include to remove redundant heater & ceiling mounted acoustic panels & 0/027, 0/006	D2
Rudyard Kipling	Upgrade corridor 0/061 ceiling, containing asbestos, and light fittings	D2
		<b>ASBESTOS TOTAL</b>
		<b>£54,000.00</b>
<b>Electrical works</b>		
Hove Junior (Portland Rd)	Re-cabling of the school as the existing cabling throughout is in excess of 30 years	D2
Hove Park Lower	Replace lighting and ceilings phase 2	D2
Hove Park Upper	Replace lighting and ceilings phase 5 (0/060, 0/065, 0/068?)	D2
Woodingdean Primary	Phase 1 – Only Distribution boards and Panel board change over	D2
		<b>ELECTRICAL TOTAL</b>
		<b>£417,000.00</b>
<b>General Building works</b>		
Bevendean Primary	Repointing, brick replacement, crack stitch repairs, concrete plinth replacement	D2
Blatchington Mill	External fire escape stairs (1/120) corrosion repairs	D2
Blatchington Mill	Crack repairs, repointing, lintel installations	D2
Coombe Road	Masonry & roofing works	D2
Downs Infant	Downs View School	D2
Downs View School	Structural glazing replacements – phase 3	D2
Hove Junior (Portland Rd)	Foul and rainwater remedial works – site wide	D2
Hove Junior (Portland Rd)	Replacement lintels to south elevation due to significant cracking of clinker concrete	D2
Hove Park Lower	Replace Main Assembly hall structural glazing	D2
Longhill High	Temporary and permanent edge protection for leisure centre roof to facilitate maintenance & repair.	D2
Middle Street	Replacement curtain walling – Phase 2	D2
Portslade Sport C	Water ingress, renew windows and cladding west elevation stairs 1/003, kitchen 1/002.	D2
Roundabout Nursery	Works to external play area Toddlers/Over 3's	D2
		<b>GENERAL TOTAL</b>
		<b>£850,000.00</b>
<b>Mechanical Works</b>		
Blatchington Mill	Replace failed fan coil units – Block 2	D2
Brackenhurst Primary	Replace block paving to patio with tarmac outside staffroom and nursery area	D2
Fairlight Primary	Replace heating Second Floor (phase 3)	D2
Peter Gladwin	Boiler replacement	D2
		<b>MECHANICAL TOTAL</b>
		<b>£613,000.00</b>
<b>Resurfacing works</b>		
Jump Start Nursery	Upgrade external play equipment urgently and resurfacing works to the playground.	D2
Coldean Primary	Replace block paving to patio with tarmac outside staffroom and nursery area	D2
St Lukes	Resurface Playground (old infant site)	D2
		<b>RESURFACING TOTAL</b>
		<b>£80,000.00</b>
<b>Roofing works</b>		
Blatchington Mill	Replacement pitched roofs (Phase 3 Block 1)	D2
Hove Junior (Portland Rd)	Re-cover first floor roof following water ingress	D2
Hove Park Upper	Renew tiled pitched roof covering (phase 3)	D2
Longhill High	Flat roofing section 1, 2, 5 and 6 on condition survey report	D2
Mile Oak	Recover metal roof above hall 0/041	D2
Patcham Junior	Replace flat roofing covering to south toilet block 0/028,0/028a,0/029, 0/029a.and music hall 0/040	D2
Saltdean	Flat roof replacement above block 4	D2
		<b>ROOFING TOTAL</b>
		<b>£849,000.00</b>
<b>Toilet refurbishment</b>		
Bevendean Primary	Refurbish Nursery Toilets 0/043	D2
Downs View School	Toilet refurbishments 1/011A, 1/010, 1/010A (phase 2)	D2
Goldstone Primary	Pupil WC Refurbishment to 0/018 and 0/020	D2
Longhill High	Boys toilet refurbishment A064 (Basement Block 1)	D2
Woodingdean Primary	Year 5-6 girls and boys toilet refurbishment	D2
		<b>TOILETS TOTAL</b>
		<b>£435,000.00</b>
		<b>OVERALL TOTAL (Excluding Fees)</b>
		<b>£3,298,000.00</b>
		Fees @10%
		<b>£329,800.00</b>
		<b>Overall total (incl. fees)</b>
		<b>£3,627,800.00</b>

